

CERTIFICATE

2014

To the Clerk of Neosho County, State of Kansas

We, the undersigned, officers of

Turkey Creek Jt. Watershed District #103

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2014; and

(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
<u>Fund</u>	<u>K.S.A.</u>				
General	24-1219	4	120,000	22,420	3.92%
Debt Service	10-113				
Totals	xxxxxxxxxxxx		120,000	22,420	3.92%
Budget Summary		5	Is a Resolution required?	No	
Neighborhood Revitalization Rebate					
Resolution					

Assisted by:

R Neely

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
Neosho County	
Wilson County	
0	
0	
0	
Total Assessed Valuation	0
	November 1, 2013 Valuation

Attest: Oct 15th 2013

Russell B. Neely  
County Clerk

Governing Body

Turkey Creek Jt. Watershed District #103  
Neosho County

State of Kansas  
Special District  
2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 22,104
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 22,104

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ 42,186	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ 320,764	
5b. Personal Property 2012	- 302,121	
5c. Increase in Personal Property (5a minus 5b)	+ 18,643	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	19,629	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	80,458	
8. Total Estimated Valuation July, 1, 2013	5,706,539	
9. Total Valuation less Valuation Adjustment (8 minus 7)	5,626,081	
10. Factor for Increase (7 divided by 9)	0.01430	
11. Amount of Increase (10 times 3)	+ \$ 316	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 22,420	
13. Debt Service Levy in this 2014 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	22,420	

If the 2014 budget includes tax levies exceeding the total on line 14, you must  
adopt a resolution to exceed this limit and attach a copy to this budget.

Turkey Creek Jr. Watershed District #103  
Neosho County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	22,104	3,826	40	191
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	22,104	3,826	40	191

County Treas MVT Estimate 3,826

County Treas RVT Estimate 40

County Treas 16/20 M Vehicle Tax Estimate 191

MVT Factor 0.17309

RVT Factor 0.00181

16/20M Factor 0.00864

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	137,709	162,190	94,591
Receipts:			
Ad Valorem Tax		22,104	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			3,826
Recreational Vehicle Tax			40
16/20M Vehicle Tax			191
LAVTR			0
County Disbursement	29,013		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	29,013	22,104	4,057
Resources Available:	166,722	184,294	98,648
Expenditures:			
Expenditures:	4,532	89,703	120,000

# **NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2014

The governing body of  
**Turkey Creek Jt. Watershed District #103**  
**Neosho County**

will meet on October 1st, 2013 at 7:00 P.M. at the Hugo Spieker residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Neosho County Clerk's office and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	4,532	4.004	89,703	4.002	120,000	22,420	3.929
Debt Service							
Totals	4,532	4.004	89,703	4.002	120,000	22,420	3.929
Less: Transfers	0		0		0		
Net Expenditures	4,532		89,703		120,000		
Total Tax Levied	22,689		22,104		xxxxxxxxxxxxxx		
Assessed Valuation:	5,667,286		5,523,168		5,706,539		

### Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

John Stewart  
Treasurer